

FAMILY PLANNING

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.3.1.4							
ROP/FMR Budget Head: Compensation for female sterilisation							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is compensation of Female Sterilisation)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	14511	14511000	5804400	2902200	5804400	0
2	Anwal	5615	5615000	926250	1288750	2300000	1100000
3	Aurangabad	10116	10116000	390000	3975000	3975000	1776000
4	Banka	9109	9109000	784300	855400	4353700	3115600
5	Begusarai	14799	14799000	3699750	3699750	3699750	3699750
6	Bhagalpur	15359	15359000	3839750	3839750	3839750	3839750
7	Bhojpur	17306	17306000	4326500	4101500	4551500	4326500
8	Buxar	8535	8535000	853500	2560500	2560500	2560500
9	Darbhanga	19291	19291000	1047000	3998000	7114000	7132000
10	East Champaran	27786	27786000	1000000	8000000	8000000	10786000
11	Gaya	16182	16182000	3589200	4452300	4452300	3688200
12	Gopalganj	15140	15140000	1400000	3000000	6040000	4700000
13	Jamui	7410	7410000	500000	500000	5900000	510000
14	Jehanabad	4270	4270000	1067500	1067500	1067500	1067500
15	Kaimur	13028	13028000	50000	950000	7500000	4528000
16	Katihar	18805	18805000	940250	3761000	7522000	6581750
17	Khagaria	7902	7902000	1777950	2041350	2041350	2041350
18	Kishanganj	4672	4672000	922000	950000	1300000	1500000
19	Lakhisarai	4135	4135000	230000	940000	2115000	850000
20	Madhepura	11652	11652000	2330400	2330400	3495600	3495600
21	Madhubani	25173	25173000	4500000	8500000	9000000	3173000
22	Munger	5731	5731000	215000	1000000	1725500	2790500
23	Muzaffarpur	22290	22290000	5572500	5572500	5572500	5572500
24	Nalanda	11187	11187000	1116000	2045000	3941000	4085000
25	Nawada	15125	15125000	3403125	3478750	4537500	3705625
26	Patna	15043	15043000	480890	1862110	5750000	6950000
27	Purnia	25966	25966000	6491500	6491500	6491500	6491500
28	Rohtas	15021	15021000	2253150	3004200	5257350	4506300
29	Saharsa	10688	10688000	2672000	2672000	2672000	2672000
30	Samastipur	18758	18758000	1900000	3750000	6600000	6508000
31	Saran	9062	9062000	596111	2821963	2821959	2821967
32	Sheikhpura	3041	3041000	608200	608200	912300	912300
33	Sheohar	2466	2466000	366000	700000	700000	700000
34	Sitamarhi	18375	18375000	50000	2000000	8000000	8325000
35	Siwan	18304	18304000	4576000	4576000	4576000	4576000
36	Supaul	13561	13561000	561000	3000000	5000000	5000000
37	Vaishali	15534	15534000	775000	3884000	4660000	6215000
38	West Champaran	22401	22401000	2240100	2240100	8960400	8960400
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	1797	1797000	449250	449250	449250	449250
49	DMCH, Darbhanga	2143	2143000	535750	535750	535750	535750
50	JLNMCH, Bhagalpur	1706	1706000	426500	426500	426500	426500
51	NMCH, Patna	1672	1672000	418000	418000	418000	418000
52	PMCH, Patna	1857	1857000	464250	464250	464250	464250
53	SKMCH, Muzaffarpur	2476	2476000	619000	619000	619000	619000
Total		513349	525000000	76768076	116332473	177723109	154176342
State Level Fund Retention		0	0				
Grand Total		513349	525000000				